

Table of historical information



Simplicity is the ultimate sophistication

The group's consolidated historical capital position is set out below:

	1st Quarter 2012 31-May-11	4th Quarter 2011 28-Feb-11	3rd Quarter 2011 30-Nov-10	2nd Quarter 2011 31-Aug-10	1st Quarter 2011 31-May-10	4th Quarter 2010 28-Feb-10	3rd Quarter 2010 30-Nov-09	2nd Quarter 2010 31-Aug-09
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Ordinary share capital, premium and reserves	3 223 601	3 090 661	1 838 627	1 698 341	1 598 636	1 509 083	1 390 955	1 323 554
Preference share capital and premium	258 969	258 969	259 489	154 606	154 606	154 606	154 606	154 606
Primary (tier 1) capital	3 482 570	3 349 630	2 098 116	1 852 947	1 753 242	1 663 689	1 545 561	1 478 160
Primary (Tier 1) capital adequacy ratio	29.5	32.1	26.1	26.0	28.3	31.1	33.0	34.8
Subordinated debt	450 000	450 000	450 000	350 000	250 000	250 000	-	-
Unidentified loan impairments	123 239	108 441	83 045	73 359	62 813	54 399	47 261	43 199
Secondary (tier 2) capital	578 239	558 441	533 045	423 359	312 813	304 399	47 261	43 199
Secondary (Tier 2) capital adequacy ratio	4.9	5.4	6.6	5.9	5.1	5.7	1.0	1.0
Total qualifying regulatory capital	4 055 809	3 908 071	2 631 161	2 276 306	2 066 055	1 968 088	1 592 822	1 521 359
Total capital adequacy ratio	34.4	37.5	32.7	31.9	33.4	36.8	34.0	35.8
Total regulatory capital requirement	2 952 127	2 602 586	2 013 816	1 785 387	1 547 183	1 337 194	1 171 232	1 063 039